

COUNTY OF CHARLESTON, SOUTH CAROLINA
SOLICITOR SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2008

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 990,623	\$ 1,140,878	\$ 1,321,023	\$ 180,145
Fines and forfeitures	40,000	40,000	69,082	29,082
Service charges	617,156	617,156	649,049	31,893
Interest	-	-	4,425	4,425
Total revenues	1,647,779	1,798,034	2,043,579	245,545
Expenditures:				
Current:				
Judicial	1,708,661	2,070,780	1,770,820	299,960
Total expenditures	1,708,661	2,070,780	1,770,820	299,960
Excess (deficiency) of revenues over (under) expenditures	(60,882)	(272,746)	272,759	545,505
Other financing sources (uses):				
Transfers in	46,577	46,993	46,993	-
Transfers out	(46,577)	(168,289)	(168,289)	-
Total other financing sources (uses)	-	(121,296)	(121,296)	-
Net change in fund balance	(60,882)	(394,042)	151,463	545,505
Fund balance at beginning of year	1,721,874	1,721,874	1,721,874	-
Fund balance at end of year	\$ 1,660,992	\$ 1,327,832	\$ 1,873,337	\$ 545,505

See notes to financial statements.